

**AIDS BUDGET AND APPROPRIATIONS COALITION**  
**FY 2012 Appropriations for Federal HIV/AIDS Programs**

*May 31, 2011*

*(Increases or decreases from previous fiscal year are shown in parentheses)*

<i>PROGRAM</i>		<b>FY 2010 Final</b>	<b>FY 2011 Final</b>	<b>FY 2012 President's Budget Request</b>	<b>FY 2012 Coalition Request</b>
<b>C D C</b>	<b>Total - HIV, Hep, STD, TB line</b>	\$1,118.7 m (+\$71.1 m)	\$1,116.0 m (-\$2.7 m)	\$1,187.5 m (+\$71.6 m)	\$1,983.9 m (+\$867.9 m)
	<b>HIV Prevention &amp; Surveillance<sup>2</sup></b>	\$799.3 m <sup>1</sup> (+\$66 m)	\$800.4 m (+\$1.1 m)	\$857.6 m <sup>2</sup> (+\$57.2 m)	\$1,325.7 m (+ \$525.3 m)
	<b>[DASH - HIV School Health]</b>	[\$40.0 m] [+\$0 m]	[\$40.0 m] [+\$0 m]	[\$40.0 m] [+\$0 m]	[\$50.0 m] [+\$10 m]
	<b>Viral Hepatitis</b>	\$19.8 m (+\$1.5 m)	\$19.8 m (+\$0 m)	\$25.0 m (+\$5.2 m)	\$59.8 m (+\$40.0 m)
	<b>STD Prevention</b>	\$154.6 m (+\$2.4 m)	\$154.7 m (+\$0.1 m)	\$161.4 m (+\$6.7 m)	\$367.4 m (+\$212.7 m)
	<b>TB Prevention</b>	\$145.0 m (+\$1.2 m)	\$141.1 m (-\$3.9 m)	\$143.6 m (+\$2.5 m)	\$231 m (+\$89.9 m)
<b>H R S A</b>	<b>Ryan White Programs Total</b>	\$2,312.2 m (+\$48.4 m)	\$2,336.7 m (+\$24.5 m)	\$2,400.6 m (+\$63.9 m)	\$2,687.0 m (+\$350.3 m)
	<b>Part A</b>	\$678.1 m (+\$15.0 m)	\$677.7 m (-\$0.4 m)	\$679.1 m (+\$1.4 m)	\$751.9 m (+\$74.2 m)
	<b>Part B: Care</b>	\$418.8 m (+\$10.0 m)	\$418.0 m (-\$0.8 m)	\$418.8 m (+\$0.8 m)	\$494.8 m (+\$76.8 m)
	<b>Part B: ADAP</b>	\$858.0 m <sup>3</sup> (+\$18.0 m)	\$885.0 m (+\$27.0 m)	\$940.0 m (+\$55.0 m)	\$991.0 m (+\$106.0 m)
	<b>Part C</b>	\$206.4 m (+\$4.5 m)	\$205.6 m (-\$0.8 m)	\$211.5 m (+\$5.9 m)	\$272.2 m (+\$66.6 m)
	<b>Part D</b>	\$77.6 m (+ \$.74 m)	\$77.3 m (-\$0.3 m)	\$77.8 m (+\$0.5 m)	\$83.1 m (+\$5.8 m)
	<b>Part F: AETCs</b>	\$34.7 m (+ \$.42 m)	\$34.6 m (-\$0.1 m)	\$34.8 m (+\$0.2 m)	\$50.0 m (+\$15.4 m)
	<b>Part F: Dental</b>	\$13.6 m (+\$1.7 m)	\$13.5 m (-\$0.1 m)	\$13.6 m (+\$0.1 m)	\$19.0 m (+\$5.5 m)
	<b>Part F: SPNS</b>	\$25 m (+\$0 m)	\$25 m (+\$0 m)	\$25 m (+\$0 m)	\$25 m (+\$0 m)
	<b>Community Health Centers<sup>4</sup></b>	\$2,185.1 m (+\$0)	\$2,580.7 m (+\$395.6 m)	\$3,317.8 m (+\$737.1 m)	\$2,990.0 m (+\$409.3 m)

1 This includes an additional \$30.4 million dollars for HIV prevention from the Prevention and Public Health Fund

2 These funds represent HIV Prevention and Surveillance funding across the National Center for HIV, STD, TB and Viral Hepatitis and do not represent funding just for the Division of HIV/AIDS Prevention.

3 ADAP received an additional \$25 million as emergency funding for FY 2010. \$2 m of the \$25 m emergency funding were expired unobligated Ryan White funds and not counted in the appropriated total. The total amount awarded to states was \$860 m.

4 This includes additional funds from the Prevention and Public Health Fund and Health Center Tort Claims.

<i>PROGRAM</i>		<b>FY2010 Final</b>	<b>FY 2011 Final</b>	<b>FY 2012 President's Budget Request</b>	<b>FY 2012 Coalition Request</b>
<b>Office of Population Affairs</b>	<b>Title X</b>	\$316.8 m (+\$10 m)	\$299.4 m (-\$17.4 m)	\$327.4 m (+\$28.0 m)	\$327.5 m (+\$28.1 m)
<b>N I H</b>	<b>NIH<sup>4</sup></b>	\$31.0 b (+\$0.69 b)	\$30.7 b (-\$0.32 b)	\$32.0 b (+\$1.3 b)	\$35.0 b (+\$4.3 b)
	<b>[Transfer to Global AIDS]</b>	[-\$300 m] [(+\$0 m)]	[-\$297.3 m] [(-\$2.7 m)]	[-\$300 m] [(+\$2.7 m)]	[\$300 m] [(+\$2.7 m)]
	<b>[AIDS Research]</b>	[\$3.09 b] [(+\$0.09 b)]	[\$3.06 b] [(-\$0.03 b)]	[\$3.2 b] [(+\$0.13 b)]	[\$3.5 b] [(+\$0.43 b)]
<b>AHRQ</b>	<b>HIV Research Network</b>	\$2.0 m (+ \$0.55 m)	\$2.0 m (+\$0.0 m)	\$2.0 m (+\$0.0 m)	\$2.2 m (+\$0.2 m)
<b>A C F</b>	<b>Community- Based Abstinence Education</b>	\$0 m (-\$99 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)
<b>Office of Adolescent Health</b>	<b>Teen Pregnancy Prevention Initiative<sup>5</sup></b>	\$109.9 m (+\$109.9 m)	\$104.8 m (-\$5.1 m)	\$110.0 m (+\$5.2 m)	\$130.0 m (+25.2 m)
<b>S A M H S A</b>	<b>CSAT</b>	\$2,253.2 m (+\$60.3 m)	\$2,224.9 m (-\$28.2 m)	TBD	TBD
	<b>SAPT Block Grant</b>	\$1,798.5 m (+\$0 m)	\$1,766.8 m (-\$15.9 m)	\$1,454.7 m <sup>6</sup> (-\$312.1 m)	\$1,848.5 m (+\$78.7 m)
	<b>Center for Substance Abuse Prevention</b>	\$202.0 m (+\$1.2 m)	\$195.6 m (-\$6.4 m)	\$69.4 m <sup>6</sup> (-\$126.2 m)	\$202.2 m (+\$6.6 m)
	<b>CMHS</b>	\$1,005.0 m (+\$35.9 m)	\$988.9 m (-\$16.2 m)	TBD	TBD
<b>M A I</b>	<b>[Minority HIV/ AIDS Initiative (within multiple programs)]</b>	[\$420.0 m] [(+\$9.0 m)]	TBD	[\$430.7 m] [(TBD)]	[\$610 m] [(TBD)]
<b>H U D</b>	<b>HOPWA</b>	\$335 m (+\$25 m)	\$334.3 m (-\$0.7 m)	\$335 m (+\$0.7 m)	\$362 m (+\$27.7 m)
<b>White House</b>	<b>Office of National AIDS Policy</b>	\$1.4 m (+\$0 m)	TBD	N/A	\$1.4 m (TBD)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical provider and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, [cschmid@theaidsinstitute.org](mailto:cschmid@theaidsinstitute.org); Donna Crews, AIDS United, [dcrews@aidsunited.org](mailto:dcrews@aidsunited.org); or Jen Heitel Yakush, Sexuality Information and Education Council of the U.S. (SIECUS), [jjakush@siecus.org](mailto:jjakush@siecus.org).

4 Labor HHS/NIH Discretionary Budget Authority

5 ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.

6 The President's 2012 budget includes a number of proposals to restructure these programs within SAMHSA, however ABAC supports maintaining the existing structure of these programs.